

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|-----------------|-------------|---------|-------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 894,693,975 | 100.00% | 679,080,544 | 100.00% | 215,613,431 | 31.75% |
| 100 지방세수입 | 79,406,000 | 8.88% | 77,456,000 | 11.41% | 1,950,000 | 2.52% |
| 110 지방세 | 79,406,000 | 8.88% | 77,456,000 | 11.41% | 1,950,000 | 2.52% |
| 111 보통세 | 77,556,000 | 8.67% | 76,506,000 | 11.27% | 1,050,000 | 1.37% |
| 113 지난연도 수입 | 1,850,000 | 0.21% | 950,000 | 0.14% | 900,000 | 94.74% |
| 200 세외수입 | 27,819,320 | 3.11% | 25,437,348 | 3.75% | 2,381,972 | 9.36% |
| 210 경상적세외수입 | 20,564,610 | 2.30% | 19,821,948 | 2.92% | 742,662 | 3.75% |
| 211 재산임대수입 | 592,382 | 0.07% | 473,217 | 0.07% | 119,165 | 25.18% |
| 212 사용료수입 | 5,068,291 | 0.57% | 5,028,291 | 0.74% | 40,000 | 0.80% |
| 213 수수료수입 | 7,445,032 | 0.83% | 7,444,077 | 1.10% | 955 | 0.01% |
| 215 징수교부금수입 | 5,319,313 | 0.59% | 4,769,313 | 0.70% | 550,000 | 11.53% |
| 216 이자수입 | 2,139,592 | 0.24% | 2,107,050 | 0.31% | 32,542 | 1.54% |
| 220 임시적세외수입 | 1,329,296 | 0.15% | 720,800 | 0.11% | 608,496 | 84.42% |
| 221 재산매각수입 | 7,000 | 0.00% | 7,000 | 0.00% | 0 | 0.00% |
| 223 보조금반환수입 | 400,527 | 0.04% | 0 | 0.00% | 400,527 | 순증 |
| 224 기타수입 | 921,769 | 0.10% | 713,800 | 0.11% | 207,969 | 29.14% |
| 230 지방행정제재·부과금등 | 3,697,363 | 0.41% | 3,096,549 | 0.46% | 600,814 | 19.40% |
| 231 과징금 | 51,890 | 0.01% | 51,890 | 0.01% | 0 | 0.00% |
| 232 이행강제금 | 311,000 | 0.03% | 311,000 | 0.05% | 0 | 0.00% |
| 233 변상금 | 729,832 | 0.08% | 129,832 | 0.02% | 600,000 | 462.14% |
| 234 과태료 | 2,248,100 | 0.25% | 2,248,100 | 0.33% | 0 | 0.00% |
| 235 환수금 | 106,541 | 0.01% | 105,727 | 0.02% | 814 | 0.77% |
| 236 부담금 | 231,000 | 0.03% | 231,000 | 0.03% | 0 | 0.00% |
| 237 범칙금 | 19,000 | 0.00% | 19,000 | 0.00% | 0 | 0.00% |
| 240 지난연도 수입 | 2,228,051 | 0.25% | 1,798,051 | 0.26% | 430,000 | 23.91% |
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| 300 지방교부세 등 | 23,000,000 | 2.57% | 23,000,000 | 3.39% | 0 | 0.00% |
| 310 지방교부세 | 23,000,000 | 2.57% | 23,000,000 | 3.39% | 0 | 0.00% |
| 311 지방교부세 | 23,000,000 | 2.57% | 23,000,000 | 3.39% | 0 | 0.00% |
| 400 조정교부금등 | 97,864,640 | 10.94% | 92,339,640 | 13.60% | 5,525,000 | 5.98% |
| 410 자치구조조정교부금등 | 97,864,640 | 10.94% | 92,339,640 | 13.60% | 5,525,000 | 5.98% |
| 411 자치구조조정교부금등 | 97,864,640 | 10.94% | 92,339,640 | 13.60% | 5,525,000 | 5.98% |

(단위:천원)

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|----------------|-------------|--------|-------------|--------|-------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 500 보조금 | 646,431,467 | 72.25% | 444,465,864 | 65.45% | 201,965,603 | 45.44% |
| 510 국고보조금등 | 511,809,032 | 57.20% | 345,725,253 | 50.91% | 166,083,779 | 48.04% |
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| 520 시·도비보조금등 | 134,622,435 | 15.05% | 98,740,611 | 14.54% | 35,881,824 | 36.34% |
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| 700 보전수입등및내부거래 | 20,172,548 | 2.25% | 16,381,692 | 2.41% | 3,790,856 | 23.14% |
| 710 보전수입등 | 19,113,424 | 2.14% | 15,692,568 | 2.31% | 3,420,856 | 21.80% |
| 711 잉여금 | 16,363,981 | 1.83% | 15,692,568 | 2.31% | 671,413 | 4.28% |
| 712 전년도이월금 | 471 | 0.00% | 0 | 0.00% | 471 | 순증 |
| 715 보조금등반환금 | 2,748,972 | 0.31% | 0 | 0.00% | 2,748,972 | 순증 |
| 720 내부거래 | 1,059,124 | 0.12% | 689,124 | 0.10% | 370,000 | 53.69% |
| 721 전입금 | 1,000,000 | 0.11% | 630,000 | 0.09% | 370,000 | 58.73% |
| 722 예탁금및예수금 | 59,124 | 0.01% | 59,124 | 0.01% | 0 | 0.00% |