

# 세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	881,563,453	100.00%	668,923,201	100.00%	212,640,252	31.79%
100 지방세수입	79,406,000	9.01%	77,456,000	11.58%	1,950,000	2.52%
110 지방세	79,406,000	9.01%	77,456,000	11.58%	1,950,000	2.52%
111 보통세	77,556,000	8.80%	76,506,000	11.44%	1,050,000	1.37%
113 지난연도 수입	1,850,000	0.21%	950,000	0.14%	900,000	94.74%
200 세외수입	22,484,169	2.55%	20,102,197	3.01%	2,381,972	11.85%
210 경상적세외수입	17,460,069	1.98%	16,717,407	2.50%	742,662	4.44%
211 재산임대수입	590,482	0.07%	471,317	0.07%	119,165	25.28%
212 사용료수입	2,067,700	0.23%	2,027,700	0.30%	40,000	1.97%
213 수수료수입	7,445,032	0.84%	7,444,077	1.11%	955	0.01%
215 징수교부금수입	5,319,313	0.60%	4,769,313	0.71%	550,000	11.53%
216 이자수입	2,037,542	0.23%	2,005,000	0.30%	32,542	1.62%
220 임시적세외수입	1,299,296	0.15%	690,800	0.10%	608,496	88.09%
221 재산매각수입	7,000	0.00%	7,000	0.00%	0	0.00%
223 보조금반환수입	400,527	0.05%	0	0.00%	400,527	순증
224 기타수입	891,769	0.10%	683,800	0.10%	207,969	30.41%
230 지방행정제재·부과금등	2,101,804	0.24%	1,500,990	0.22%	600,814	40.03%
231 과징금	51,890	0.01%	51,890	0.01%	0	0.00%
232 이행강제금	311,000	0.04%	311,000	0.05%	0	0.00%
233 변상금	717,000	0.08%	117,000	0.02%	600,000	512.82%
234 과태료	748,100	0.08%	748,100	0.11%	0	0.00%
235 환수금	83,814	0.01%	83,000	0.01%	814	0.98%
236 부담금	171,000	0.02%	171,000	0.03%	0	0.00%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
240 지난연도 수입	1,623,000	0.18%	1,193,000	0.18%	430,000	36.04%
241 지난연도 수입	1,623,000	0.18%	1,193,000	0.18%	430,000	36.04%
300 지방교부세 등	23,000,000	2.61%	23,000,000	3.44%	0	0.00%
310 지방교부세	23,000,000	2.61%	23,000,000	3.44%	0	0.00%
311 지방교부세	23,000,000	2.61%	23,000,000	3.44%	0	0.00%
400 조정교부금등	96,144,640	10.91%	90,619,640	13.55%	5,525,000	6.10%
410 자치구조조정교부금등	96,144,640	10.91%	90,619,640	13.55%	5,525,000	6.10%
411 자치구조조정교부금등	96,144,640	10.91%	90,619,640	13.55%	5,525,000	6.10%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	643,279,672	72.97%	443,245,364	66.26%	200,034,308	45.13%
510 국고보조금등	510,295,057	57.89%	344,696,152	51.53%	165,598,905	48.04%
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520 시·도비보조금등	132,984,615	15.09%	98,549,212	14.73%	34,435,403	34.94%
521 시·도비보조금등	132,984,615	15.09%	98,549,212	14.73%	34,435,403	34.94%
700 보전수입등및내부거래	17,248,972	1.96%	14,500,000	2.17%	2,748,972	18.96%
710 보전수입등	17,248,972	1.96%	14,500,000	2.17%	2,748,972	18.96%
711 잉여금	14,500,000	1.64%	14,500,000	2.17%	0	0.00%
715 보조금등반환금	2,748,972	0.31%	0	0.00%	2,748,972	순증