

세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	13,130,522	100.00%	10,157,343	100.00%	2,973,179	29.27%
200 세외수입	5,335,151	40.63%	5,335,151	52.53%	0	0.00%
210 경상적세외수입	3,104,541	23.64%	3,104,541	30.56%	0	0.00%
211 재산임대수입	1,900	0.01%	1,900	0.02%	0	0.00%
212 사용료수입	3,000,591	22.85%	3,000,591	29.54%	0	0.00%
216 이자수입	102,050	0.78%	102,050	1.00%	0	0.00%
220 임시적세외수입	30,000	0.23%	30,000	0.30%	0	0.00%
224 기타수입	30,000	0.23%	30,000	0.30%	0	0.00%
230 지방행정제재·부과금등	1,595,559	12.15%	1,595,559	15.71%	0	0.00%
233 변상금	12,832	0.10%	12,832	0.13%	0	0.00%
234 과태료	1,500,000	11.42%	1,500,000	14.77%	0	0.00%
235 환수금	22,727	0.17%	22,727	0.22%	0	0.00%
236 부담금	60,000	0.46%	60,000	0.59%	0	0.00%
240 지난연도 수입	605,051	4.61%	605,051	5.96%	0	0.00%
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400 조정교부금등	1,720,000	13.10%	1,720,000	16.93%	0	0.00%
410 자치구조정교부금등	1,720,000	13.10%	1,720,000	16.93%	0	0.00%
411 자치구조정교부금등	1,720,000	13.10%	1,720,000	16.93%	0	0.00%
500 보조금	3,151,795	24.00%	1,220,500	12.02%	1,931,295	158.24%
510 국고보조금등	1,513,975	11.53%	1,029,101	10.13%	484,874	47.12%
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520 시·도비보조금등	1,637,820	12.47%	191,399	1.88%	1,446,421	755.71%
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700 보전수입등및내부거래	2,923,576	22.27%	1,881,692	18.53%	1,041,884	55.37%
710 보전수입등	1,864,452	14.20%	1,192,568	11.74%	671,884	56.34%
711 잉여금	1,863,981	14.20%	1,192,568	11.74%	671,413	56.30%
712 전년도이월금	471	0.00%	0	0.00%	471	순증
720 내부거래	1,059,124	8.07%	689,124	6.78%	370,000	53.69%
721 전입금	1,000,000	7.62%	630,000	6.20%	370,000	58.73%
722 예탁금및예수금	59,124	0.45%	59,124	0.58%	0	0.00%